

(A)

## Annual Procurement Plan of HLP Project for FY: 2021-2022

### Procurement Plan - GOODS

Ministry  
Division  
Agency  
Procurement Entity Name & Code  
Project Name & Code

: Ministry of Local Government, Rural Development & Cooperatives
: Local Government Division
: National Institute of Local Government (NILG)
: Md. Borhan Uddin Bhuiyan, Project Director
: Institutionalization of Horizontal Learning Program (HLP) in Bangladesh & Code - 009436

Development Budget	
Total	2656.10
GoB (In Kind)	347.92
PA	2308.18

Package Name	Description of Procurement Package GOODS	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lac)	Time code for Process	Net used in Good	Invitation for Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total time to Contract Signature	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Equipment for Classroom (AC, Chair, Table, Interactive Board, Sound Proof system & Other accessories)	Lot	01	OTM/DPM	HOPE	DPA	58.00	Planned Dates		02 Oct./ 21	28 Oct./ 21	07 Nov./ 21	15 Nov./ 21	22 Nov./ 21	08 Dec./ 21	02 Oct. to 08 Dec./ 21	28 Feb./ 22
								Planned Days			26	10	08	07	16	67	82
GD-2	Procurement of Printer (1) and Scanner (1)	Lot	01	RFQ	HOPE	DPA	2.00	Planned Dates		20 Oct./ 21	-	05 Nov./ 21	10 Nov./ 21	15 Nov./ 21	30 Nov./ 21	20 Oct. to 30 Nov./ 21	30 Dec./ 21
								Planned Days			-	15	05	05	15	40	30
GD-3	HLP System Apps Design (Version-1)	Lot	01	RFQ	HOPE	DPA	5.00	Planned Dates		20 Nov./ 21	-	05 Dec./ 21	10 Dec./ 21	15 Dec./ 21	30 Dec./ 21	20 Nov. to 30 Dec./ 21	28 Feb./ 22
								Planned Days			-	15	05	05	15	40	59
GD-4	HLP E-Book Development	Lot	01	RFQ	HOPE	DPA	5.00	Planned Dates		20 Nov./ 21	-	05 Dec./ 21	10 Dec./ 21	15 Dec./ 21	30 Dec./ 21	20 Nov. to 30 Dec./ 21	28 Feb./ 22
								Planned Days			-	15	05	05	15	40	59
GD-5	Computer Consumables	Ls	-	DPM	HOPE	DPA	2.40				-	15	05	05	15	40	59
GD-6	Printing & Binding	Ls	-	DPM	HOPE	DPA	4.20										
GD-7	Other Stationary	Ls	-	DPM	HOPE	DPA	2.40										
GD-8	Repair & Maintenance of vehicle, ICT Equipment & HLC	LS	-	DPM	HOPE	DPA	6.13										
GD-9	Utilities & Fuel	LS/ Litre	-	DPM	HOPE	DPA	6.00										
GD-10	Operational Expenses	Ls	-	DPM	HOPE	DPA	5.00										

Total Goods Procurement – 96.13 Lac



*Mika*




## Annual Procurement Plan of HLP Project for FY: 2020-2021

(B)


### Procurement Plan - Services

Ministry	: Ministry of Local Government, Rural Development & Cooperatives
Division	: Local Government Division
Agency	: National Institute of Local Government (NILG)
Procurement Entity Name & Code	: Md. Borhan Uddin Bhuiyan, Project Director
Project Name & Code	: Institutionalization of Horizontal Learning Program (HLP) in Bangladesh & Code -009436


Development Budget	
Total	2656.10
GoB (In Kind)	347.92
PA	2308.18

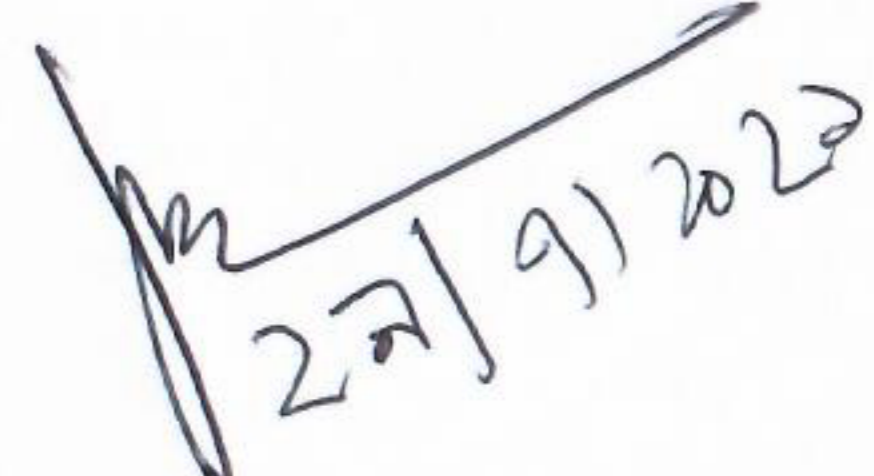
Package Name	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lac)	Time code for Process	Net used in Goods	Invitation for Tender (EOI)	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total time to Contract Signature	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SD-2	Consultant- Training & Institutional Development	No	01	QCBS	HOPE	DPA	19.50	Planned Dates		15 Aug. 21	15 Sept. 21	25 Sept. 21	30 Sept. 21	10 Oct. 21	25 Oct. 21	15 Aug. to 25 Oct. 21	June 2023
								Planned Days			30	10	5	10	15	70	
SD-3	Consultant- HLP Market Research	No	01	QCBS	HOPE	DPA	15.60			15 Aug. 21	15 Sept. 21	25 Sept. 21	30 Sept. 21	10 Oct. 21	25 Oct. 21	15 Aug. to 25 Oct. 21	June 2023
											30	10	5	10	15	70	

Total Service Procurement – 34.50 Lac

  
**ড. আবুল কাশিম শরীফউল্লাহ**  
 প্রকল্প ব্যবস্থাপক  
 এইচএলপি প্রাতিষ্ঠানিককরণ প্রকল্প  
 এনআইএলজি, ২৯ আগারগাঁও, ঢাকা

  
**মনিকা মিত্র**  
 উপপ্রকল্প পরিচালক  
 এইচএলপি প্রাতিষ্ঠানিককরণ প্রকল্প  
 এনআইএলজি, ২৯ আগারগাঁও ঢাকা

  
**মোঃ বোরহান উদ্দিন ভূঞা**  
 (স্বাক্ষর সচিব)  
 প্রকল্প পরিচালক  
 এইচএলপি প্রাতিষ্ঠানিককরণ প্রকল্প  
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